

HIGH SCHOOL

| | |
|-----------------|---------------|
| Proj HS Regular | \$ 757,579.00 |
| \$ 151,515.80 | |
| \$ 7,055.00 | |
| \$ 8,715.00 | |
| \$ 16,000.00 | |
| \$ 376.59 | |
| \$ 38,852.25 | |
| \$ 378.79 | |
| \$ 7,197.00 | |
| \$ 75,757.90 | |
| \$ 35,985.00 | |
| \$ 48,069.60 | |
| \$ 5,850.00 | |
| \$ 500.00 | |
| \$ - | |
| \$ 28,030.42 | |
| | |
| | |
| | |
| \$ 378,234.11 | |
| \$ 379,344.89 | |
| \$ 415.04 | |
| \$ 7.87 | |

Allocations to Schools (Public and Private)

Parent Involvement Allocations to Schools (Public and Private)

***These numbers are arrived at from the homeless reports from Kristy Gough each month and from the Neglected student count from QPL

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|-------------------|----|--------|
| Private School | \$ | 376.59 |
| Non-instructional | | |